

UNITED WATER DELAWARE INC.

Schedule 1

Staff Replication of Proposed 14-0526 Proof of Revenue

Billing Determinants	Approved 10-421 Rates		Revised 14-0526 Rates		% Increase
	Rate	Revenue	Rate	Revenue	
(1)	(2)	(3)	(4)	(5)	(6)
<u>Residential</u>					
Service Charge		\$4,904,752			
Usage (G./Qtr.)					
1st 5,000 G.	649,888	\$3.3819			
Next 15,000 G.	1,033,257	\$4.0280			
Over 20,000 G.	249,942	\$5.6786			
Subt Usage	1,933,087	\$7,779,136			
Total Residential		\$12,683,888			
<u>Residential</u>					
Service Charge 1/ Usage (G./Mo.) 2/				\$4,904,752	
1st 2,000 G.	756,979		\$3.3819	\$2,560,027	0.00%
Next 5,000 G.	941,424		\$4.0880	\$3,848,541	1.49%
Over 7,000 G.	234,684		\$5.7286	\$1,344,411	0.88%
Subt Usage	1,933,087			\$7,752,979	
Total Residential				\$12,657,731	
Difference in rate revenue					(\$26,157)

Notes:

1/ No change to customer charges in 14-0526.

2/ Total 10-421 usage spread over new monthly rate blocks, per 10-421 bill frequency analysis.